

**RAYDON PARISH COUNCIL  
SIGNIFICANT VARIANCES IN INCOME & EXPENDITURE BETWEEN 2017-18 & 2018-19**

<b>INCOME</b>	<b>2017-18</b>	<b>2018-19</b>	<b>Explanation</b>
CIL funding	0	8632	New housing built in village
<b>EXPENDITURE</b>			
Clerk's fees	4307	4703	Increase in national scale (cost of living)
Village Hall	1808	552	External decorations & repairs in 2017-18
Grant to PCC	625	0	Grant for 2018-19 outstanding
Playing Field	2727	2245	Repairs due to flooding in 2017-18
Audit expenses	275	184	RPC certified exempt - no external audit
General maintenance	215	0	New printer/scanner & associated costs
Training	19	115	New councillor training
S137	325	531	Includes 30mph flyers for wheelie bins
Defibrillator	0	1458	First defib purchased in 2018-19