

RAYDON PARISH COUNCIL**SIGNIFICANT VARIANCES IN INCOME & EXPENDITURE BETWEEN 2019-20 & 2020-21**

INCOME	2019-20	2020-21	Explanation
VAT recovered	797.55	13038.45	Resurfacing of car park and lay-by (CIL funding)
Grants	0	750	Locality grant for phonebox refurb
HMRC	638.2	0	Tax refund I 2019-20 due to change in Clerk's code
 EXPENDITURE			
Grant to PCC	1250	650	Overdue payment made in 2019-20
Donations	650	50	Additional donation to First Responders in 2019-20
Playing Field	2288.66	6212.51	Contribution towards refurbishment
General maintenance	6015.64	231.18	Highways signage and replacement grit bins in 2019-20
Gen Power	237	37	No fireworks display in 2020
CIL	0	65388.12	Resurfacing of car park and lay-by